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RESOLUTION 2004- 71

WHEREAS the Capital Projects-Road Projects has carried forward cash from 2002/2003 to 2003/2004 in excess of amount budgeted. Appropriation amounts below were calculated based upon available line item budget from 02/03 and discussions with County staff.

WHEREAS this revenue was not anticipated in the 2003/2004 budget year for the Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 28th day of April, 2004 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

61002000-389923	Balances Forward-Bond Proceeds	\$ 610,039
61002000-389925	Balances Forward-Bond Interest	<u>68,248</u>
	Total Revenue	<u>\$ 678,287</u>

APPROPRIATION

Scott Road:		
61439541-563100	Road Construction/Improvements	<u>\$ 59,189</u>
Barnwell Road:		
61440541-563100	Road Construction/Improvements	<u>\$ 174,016</u>
Griffin Road:		
61442541-563360	Construction Engineer Inspection	<u>\$ 41,567</u>
Pineridge Road:		
61443541-563100	Road Construction/Improvements	<u>\$ 9,072</u>
Ford Road:		
61452541-563100	Road Construction/Improvements	<u>\$ 101,232</u>
Reserves:		
61999599-599208	Reserve Bond Interest	\$ 68,248
61999599-599410	Reserve for Road Paving-Bond	<u>224,963</u>
	Total Reserves	<u>\$ 293,311</u>
	Total Appropriation	<u>\$ 678,287</u>

ADOPTED this 28th day of April, 2004.

ATTEST:


EX-OFFICIO CLERK


CHAIRMAN

5/21/04